

PHASE I (FY '99 Budget)		
Budget	Accrued Expenditures	Remaining Balance
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
53,700	0	53,700
17,500	0	17,500
17,500	0	17,500
4,000	0	4,000
700	0	700
10,000	0	10,000
3,500	0	3,500
500	0	500
0	0	0
0	0	0
0	0	0
53,700	0	53,700

[illegible]

QUARTERLY PROGRAMMATIC REPORT

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CALFED Project # 97-N16

Quarter Ending: December 31, 1998

		Deliverables		
	<u>Name of Deliverable</u>	<u>Due Date</u>	<u>% of Work Complete</u>	<u>Date Deliverable Complete</u>
Task 1 Initial Development of Goals and Objectives				
Subtask 1.1	Project goals and objectives summary	10-31-98	92%	
Subtask 1.2	Identification of TAC/PAC members	11-30-98	63%	
Subtask 1.3	Copy of RFP	04-30-99	7%	
Subtask 1.4	Draft subcontract Final subcontract	04-30-99	0%	
Subtask 1.5	Quarterly Reports	Quarterly	17%	
Task 2 Subcontract addressing project design				
Subtask 1	Site analysis			
2.1.1	Topo maps	07-31-99	0%	
2.1.2	Site condition analysis	09-30-99	0%	
2.1.3	Draft Management Objectives Summary	10-31-99	0%	
2.1.4	Final Management Objectives Report	11-30-99	0%	

Subtask 2 Preliminary Wetland Design

2.2.1 Hydro alternatives for restoration	01-31-99	0%
2.2.2 Summary alternatives	03-31-00	0%
2.2.3 TAC/PAC approval	05-31-00	0%
2.2.4 Final Plan submittal	07-31-00	0%

Subtask 3 Permit Application Preparation Processing and Public Participation

2.3.1 Permit approval	01-31-01	0%
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Subtask 4 Preparation of California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) documentation

2.4.1 CEQA/NEPA	01-31-01	0%
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Narrative

1. Description of activities performed during the quarter, by task.

Subtask 1.1

Initial determination of project goals and objectives is substantially complete. Project goals and objectives are unchanged from original application. The primary goal remains to investigate opportunities to reestablish tidal flow and return approximately 35 acres of the site to tidal wetland habitat.

Subtask 1.2

Identification of TAC/PAC members is 63% complete. Attached is a listing of individuals who have been invited to participate. The first meeting is scheduled for February 4, 1999.

Subtask 1.3

The RFP describing the scope of work for the consultant has been drafted. The draft and conceptual plan will be handed out and discussed by the TAC/PAC members at the first meeting.

Subtask 1.4

Two Quarterly Reports are complete.

2. Problems and delays encountered by task.

None.

3. Other issues or comments.

None

4. Please identify your projected expenses for each of the next three months in the following quarter to assist in the timing of State bond sales which fund this project.

Month 1 \$4,050__ Month 2 \$4,050__ Month 3 \$4,150__ Total for quarter \$12,250

**Bay Point Shoreline Restoration
Tentative List of Members
Technical and Public Advisory Committee**

Name	Organization
Nancy Wenninger	Mt. Diablo Audubon Society
Carl Wilcox	California Dept. Fish and Game
Peter Baye	USFWS
TBA	Wildlife Conser. Board
Andree Breaux	Reg. Water Quality Control Board
Miles Crum	Nationa Marine Fisheries Service
Bob Batha	Bay Conservation and Development Comm.
Diana Jacobs	State Lands Commission
Molly Martindale	US Army Corp of Engineers
Karl Malamud-Roam	Contra Costa County Mosquito Abatement District
Josh Collins	San Francisco Estuary Institute
John Takekawa	USGS Biological Services
Paul Jones	Environmental Protection Agency
Mike Monroe	Environmental Protection Agency
Frank Wernette	CDFG -Bay/delta
Nancy Schaeffer	Ca Coastal Conservancy
Mike Chotkowski	California Dept. Fish and Game/Delta
Roberta Goulart	Contra Costa County
Bill Nichols	EBRPD
Beth Stone	EBRPD
Peter Moyle	Indep.
TBA	PG & E
TBA	Navy
Dale Sweetnam	California Dept of Fish & Game (Delta)